

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE SECOND QUARTER, CY 2022

MUNICIPALITY OF ALCANTARA-TRUST FUND UTILIZATION REPORT

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status % of Completion	Total Cost Incurred to date	No. of extension if any	Remarks
Rapid Community Base Monitoring System	Municipality wide	500,000.00	27/03/2018	31/12/2018	74%	371,818.00		on going
Integrated Food Production	Manga	1,030,000.00	30/01/2018	31/12/2018	9%	89,654.50		on going
Acquisition of Mini Fire truck	Municipality wide	500,000.00						for procurement
Rehab of Alcantara Public Market	Poblacion	10,000,000.00	28/07/2021	24/07/2022	70%	6,950,695.28		on going
Various Infra Structure Project	Municipality wide	2,000,000.00						for bidding
Assistance for Municipalities affected with Typhoon Odette	Municipality wide	100,000.00	08/02/2022		75%	75,137.00		on going
Assistance to the victims of Typhoon Odette	Municipality wide	100,000.00	08/02/2022		94%	93,900.00		on going
Cater and Address needs of the people affected by Typhoon Odette	Municipality wide	5,000,000.00	31/05/2022	30/06/2022	100%	5,000,000.00		completed
Cater and Address the immediate relief of the people affected by Corona Virus diseases	Municipality wide	5,000,000.00						for implementation
Construction of Water System	Barangay Cabil-san and Palanas	10,000,000.00						for implementation
Various Infra Structure Project	Municipality wide	5,000,000.00						for implementation
Various Infra Structure Project	Municipality wide	2,000,000.00						for implementation
Rehab of Farm to Maket Road	Barangay Candabong	10,000,000.00						for implementation
Rehab of Farm to Maket Road	Barangay Cabadiangan to Barangay Salagmaya	10,000,000.00						for implementation

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of data or information contained in this document

KAREN BAUTISTA LISONDRA
Municipal Budget Officer-Designate

RITA MARLOU M. LARGO, CPA
Municipal Accountant

ATTY. FRITZ A. LASTIMOSO
Municipal Mayor